



## **PUBLICATION OF DECISION LIST NUMBER 8/23-24**

MUNICIPAL YEAR 2023/24

Date Published: 9 August 2023

This document lists the decisions taken by the Cabinet at its meeting on 8 August 2023. The list covers key and non-key decisions. These decisions will come into force within four working days of the date of this document (i.e. 15<sup>th</sup> August 2023) unless the Overview and Scrutiny Committee calls a decision in.

Cabinet decisions are subject to pre-implementation review through the following call-in procedure:-

Decisions that involve expenditure over £100,000 or that affect more than one ward can be called in. “Call-in” requires at least a quarter of the Members of the Overview and Scrutiny Committee to request the “call-in”, in writing, within four working days of the publication of the decision by the Cabinet, to be effective. A Notification of Call-in Form can be obtained from and should be completed, signed and returned to Governance Services. Either a special meeting of the Overview and Scrutiny Committee to consider the “called-in” item(s) will be convened within three working days of the call-in request or the item will be placed on the Agenda of the next available meeting of the Committee, depending on which can be achieved earliest. The Call-In procedure does not apply where the decision being taken by the Cabinet is urgent.

Where the Overview and Scrutiny Committee is of the opinion that an executive decision which relates to an area covered by the Committee yet to be made or made but not yet implemented would be, contrary to the policy framework, or contrary to or not wholly in accordance with the Council’s budget, then it should seek advice from the Monitoring Officer and/or Corporate Director (Resources, Environment and Cultural Services).

If you have any queries or wish to obtain further report information or information on a decision please refer to:  
Clare Cade, Governance Services Manager at the Council Offices, Campus East,  
Welwyn Garden City, Herts AL8 6AE  
Telephone number (01707) 357444 or e-mail [c.cade@welhat.gov.uk](mailto:c.cade@welhat.gov.uk)

**Cabinet Decisions**  
**Tuesday 8 August 2023**

<b>SUBJECT / TITLE OF REPORT</b>					
Q1 Revenue Monitoring Report					
<b>Part 1 or 2 (Relevant exempt Paragraph)</b>	<b>Wards affected by the Decision</b>	<b>Interest declared in respect of the Decision</b>	<b>Category of Decision (i.e. Key, Non- Key, Urgent)</b>	<b>Contact Details</b>	<b>Eligible for Call-In &amp; Date to be called in by</b>
Part 1	All Wards	None	Non-Key	Helen O'Keefe Assistant Director (Finance) <a href="mailto:h.okeeffe@welhat.gov.uk">h.okeeffe@welhat.gov.uk</a>	No
<b>DECISION:</b>					
Cabinet noted the revenue forecast outturn position as at Quarter 1 (30 June 2023) and the position on debts set out in Section 5 of the report.					
<b>BACKGROUND:</b>					
Please note that a copy of the Part 1 report is available on the Council's website.					

# Cabinet Decisions

## Tuesday 8 August 2023

<b>SUBJECT / TITLE OF REPORT</b>					
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Q1 Capital Monitoring Report

Part 1 or 2 (Relevant exempt Paragraph)	Wards affected by the Decision	Interest declared in respect of the Decision	Category of Decision (i.e. Key, Non- Key, Urgent)	Contact Details	Eligible for Call-In & Date to be called in by
Part 1	All Wards	None	Non-Key	Helen O’Keefe Assistant Director (Finance) <a href="mailto:h.okeeffe@welhat.gov.uk">h.okeeffe@welhat.gov.uk</a>	No

<b>DECISION:</b>
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Cabinet noted the capital forecast outturn position as shown in Table 1.

Cabinet approved the virements set out in Section 3.4.2. Cabinet noted the forecast position as at 30 June 2023 for funding of the capital programme and reserve balances as reflected in Table 2.

<b>BACKGROUND:</b>
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Please note that a copy of the Part 1 report is available on the Council’s website.

# Cabinet Decisions

## Tuesday 8 August 2023

<b>SUBJECT / TITLE OF REPORT</b>					
PERFORMANCE EXCEPTION REPORT - QUARTER 1 (2023-24)					
Part 1 or 2 (Relevant exempt Paragraph)	Wards affected by the Decision	Interest declared in respect of the Decision	Category of Decision (i.e. Key, Non- Key, Urgent)	Contact Details	Eligible for Call-In & Date to be called in by
Part 1	All Wards	None	Non-Key	Kirsten Roberts Assistant Director (Customer and Transformation)	No
<b>DECISION:</b>					
<p>Cabinet noted the contents of this report and approved any proposed actions highlighted in the appendices.</p> <p>Reasons for the decision: The performance exception report is presented to the Cabinet on a quarterly basis as part of the current performance management framework.</p>					
<b>BACKGROUND:</b>					
Please note that a copy of the Part 1 report is available on the Council's website.					

Cabinet Decisions  
Tuesday 8 August 2023

<b>SUBJECT / TITLE OF REPORT</b>					
COUNCIL ACHIEVEMENTS LIST (APRIL TO JUNE 2023)					
<b>Part 1 or 2 (Relevant exempt Paragraph)</b>	<b>Wards affected by the Decision</b>	<b>Interest declared in respect of the Decision</b>	<b>Category of Decision (i.e. Key, Non- Key, Urgent)</b>	<b>Contact Details</b>	<b>Eligible for Call-In &amp; Date to be called in by</b>
Part 1	All Wards	None	Non-Key	Kirsten Roberts Assistant Director (Customer and Transformation)	No
<b>DECISION:</b>					
Cabinet noted the report and contents of the Achievements List.					
<b>BACKGROUND:</b>					
Please note that a copy of the Part 1 report is available on the Council's website.					